

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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Description: The Board of Optometry is responsible for developing and administering examinations that can best establish the competency of optometrists to adequately practice their profession.

FY 2005 Original Appropriation

3.00 FY 2005 Original Appropriation: HB 762, HB 840

Dedicated	0.00	2,500	54,300	0	0	0	56,800
Total	0.00	2,500	54,300	0	0	0	56,800

FY 2005 Total Appropriation

Dedicated	0.00	2,500	54,300	0	0	0	56,800
Total	0.00	2,500	54,300	0	0	0	56,800

FY 2005 Estimated Expenditures

Dedicated	0.00	2,500	54,300	0	0	0	56,800
Total	0.00	2,500	54,300	0	0	0	56,800

FY 2006 Base

Dedicated	0.00	2,500	54,300	0	0	0	56,800
Total	0.00	2,500	54,300	0	0	0	56,800

Program Maintenance

10.21 General Inflation Adjustments: The Governor recommends no increase for inflation.

Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.

Dedicated	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200

FY 2006 Total Maintenance

Dedicated	0.00	2,500	54,500	0	0	0	57,000
Total	0.00	2,500	54,500	0	0	0	57,000

FY 2006 Gov's Recommendation

Dedicated	0.00	2,500	54,500	0	0	0	57,000
Total	0.00	2,500	54,500	0	0	0	57,000